



ARRANGEMENT OF SECTIONS

SECTION

1. Short Title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

**An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the financial year ending 31st March, 2007.**

*Date of Assent:* 31st March, 2006

*Date of Commencement:* 1st April, 2006

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Appropriation (2006/2007) Act, 2006.
2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2007 of the sum of P21,324,915,510 (twenty one billion, three hundred and twenty four million, nine hundred and fifteen thousand, five hundred and ten Pula).  
Short Title  
Expenditure from Consolidated Fund
3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Organisations of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.  
Appropriation of sum authorised by section 2
4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2007 of the sum of P5,800,220,000 (five billion, eight hundred million, two hundred and twenty thousand Pula).  
Expenditure from Development Fund
5. The sum authorised by section 4 is appropriated to, and shall be applied to meet, the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2007.  
Appropriation of sum authorised by section 4

## SCHEDULE

<i>Organisation</i>	<i>Ministry</i>	<i>Amount in Pula</i>
0100	Parliament	48,054,470
0200	State President	2,138,753,640
0300	Ministry of Finance and Development Planning	602,406,880
0400	Ministry of Labour and Home Affairs	501,189,530
0500	Ministry of Agriculture	647,849,620
0600	Ministry of Education	4,523,343,850
0700	Ministry of Trade and Industry	147,387,110
0800	Ministry of Local Government	2,417,209,250
0900	Ministry of Works and Transport	1,055,211,750
1000	Ministry of Minerals, Energy and Water Resources	523,994,660
1100	Ministry of Health	1,394,630,780
1200	Administration of Justice	69,281,030
1300	Attorney-General's Chambers	55,112,900
1400	Auditor-General	27,640,410
1500	Ministry of Foreign Affairs and International Co-operation	193,704,980
1600	Independent Electoral Commission	30,554,120
1700	Office of the Ombudsman	5,419,390
1800	Ministry of Lands and Housing	428,546,940
1900	Ministry of Communications, Science and Technology	437,365,610
2000	Ministry of Environment, Wildlife and Tourism	267,122,510
2100	Industrial Court	9,916,080
9100	Appropriations from Revenues	5,800,220,000
	<b>TOTAL</b>	<b><u>21,324,915,510</u></b>

PASSED by the National Assembly this 21st day of March, 2006.

A. MATLHAKU,  
*Clerk of the National Assembly.*